November 14, 2006

Mr. Richard Krumholz District Director Caltrans, District 5 50 Higuera Street San Luis Obispo, CA 93401-5415 Mr. Leslie T. Rogers Regional Administrator FTA, Region IX 201 Mission Street, Suite 2210 San Francisco, CA 94105

Attn: Nancy Wickersham

Attn: Lorraine Lerman

Re:

FY 2006/07 to FY 2008/09 Metropolitan Transportation Improvement Program

Amendment No. 2

Dear Mr. Krumholz and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 2 to the FY 2006/07 to FY 2008/09 Metropolitan Transportation Improvement Program on November 8, 2006 by approving Resolution No. 2006-18, a copy of which is attached. Please initiate the process by which this amendment is processed for state and federal approval.

In accordance with TEA-21, MTIP Amendment No. 2 is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, a programming page for new project in the MTIP is included in the attached file labeled "07 MTIP Amendment No 2 Programming Pages."

MTIP Amendment No. 2 adds 2 projects:

- Monterey-Salinas Transit, *Monterey Transit Station*. Adds \$240,000 Federal Transit Administration funds and \$60,000 local matching funds.
- Caltrans, Grouped Projects listing for Hazard Elimination & Safety (HES) Projects.
 Adds \$910,000 federal HES funds and \$230,000 local matching funds.

MTIP Amendment No. 2 updates 8 projects:

- Transportation Agency for Monterey County, *Plan, Program and Monitor (PPM)*. \$189,000 of RIP Prior funds was added in FFY 06/07 to insure funds can be obligated.
- Santa Cruz County Regional Transportation Commission, Plan, Program and Monitor (PPM). \$150,000 of RIP Prior funds was added in FFY 06/07 to insure funds can be obligated.
- Santa Cruz County Regional Transportation Commission, Highway 1 Freeway Service Patrol. \$82,000 of RIP Prior funds was added in FFY 06/07 to insure funds can be obligated.
- Santa Cruz County Regional Transportation Commission, Hwy 1 Auxiliary Lane
 Project: Soquel to Morrissey. Administrative action taken to change EA and PPNO for project.
- Santa Cruz Metropolitan Transit District, Operating Assistance. Update existing fund sources.
- Santa Cruz Metropolitan Transit District, Pacific Station. Updates fund types and amounts.
- Santa Cruz Metropolitan Transit District, MetroBase Consolidated Operations Facility.
 Updates fund types and amounts
- San Benito County, *Hollister Bypass Route 25.* \$7,000,000 of RIP Prior funds was added in FFY 06/07 to insure funds can be obligated.

Sincerely,

Nicolas Papadakis Executive Director

Attachments:

Resolution No. 2006-18

Programming pages for the new project in MTIP Amendment No. 16

AMBAG 2007 FSTIP Financial Summary Form Amend 2.xls

A RESOLUTION

OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING AMENDMENT NO. 2 TO THE FY 2006/07 to FY 2008/09 MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) calls for the development of at least a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a three-year program of projects, consistent with AMBAG's 2005 Monterey Bay Metropolitan Transportation Plan, the 2006 State Transportation Improvement Program, the 2006 State Highway Operation and Protection Program, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Amendment number 2 to the FY 2006/07 to FY 2008/09 Monterey Bay Metropolitan Transportation Improvement Program to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 8th day of November, 2006.

Ramon Gomez, President

Nicolas Papadakis, Secretar

		T
Monterey	Salinas	iransit

MPO ID: MST023M PPNO: TITLE: Monterey Transit Station			EA: Federal Approval Date: DESCRIPTION: Relocate transit station to new site in downtown Monterey							
Amendment Number: 2.00: FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON	
FTA5309(c) - Bus - FTA Funds	\$240		\$240				\$240			
Local Transportation Fund: - Loc Funds	\$60		\$60				\$60			
TOTAL	\$300		\$300				\$300			

Transportation Agency For Monterey Co

MPO ID: TAM018M PPN0 TITLE: Plan, program and monitor	D: 1165		EA: 4A2024 Federal Approval Date: DESCRIPTION: Planning, Programming and Monitoring								
Amendment Number: 2.00:											
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON		
Local Transportation Fund: - Loc Funds	\$256	\$256							\$256		
State Cash - RIP	\$3,900	\$1,858	\$189	\$188	\$555	\$1,110			\$3,900		
State Cash (AB 3090) - RIP	\$256			\$256					\$256		
State Cash - RIP Prior	\$189		\$189						\$189		
ТОТА	L \$4,601	\$2,114	\$378	\$444	\$555	\$1,110			\$4,601		

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior

FFY 2008/07 to FFY 2008/09 MTIP Amendment No. I funds in FFY 08/07 to insure funds can be obligated.

Wersion 6 - 10/27/2006 ****

Version 5 - 07/24/06 ****

Project data transfered from 2006 STIP.

Project data transfered from 2004 STIP.

Version 4 - 08/23/04 ****

Version 2 - 05/06/02 ****

Project data transfered from 2002 STIP.

San Benito County

MPO ID: CAL04SB	PPNO: 00	02U		EA: 391101			Fed	teral Approval D	ate:	
TITLE: Route 25 Bypass				DESCRIPTION: In Ci arterial. (proposed as			Road to west of	San Felipe Road	. Construct urb	an
Amendment Number: 2.0	00:									
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON
Demonstration - TEA21	- Demo	\$2,250	\$50	\$2,200					\$50	\$2,200
Developer Fees	- Loc Funds	\$2,433	\$1,500	\$933					\$1,500	\$933
Local Transportation Fund	dt - Loc Funds	\$5,050	\$5,050					\$2,000	\$3,050	
Traffic Impact Fees	- Loc Funds	\$7,310		\$7,310						\$7,310
State Cash	- RIP	\$7,000		\$7,000						\$7,000
State Cash	- RIP Prior	\$7,000		\$7,000						\$7,000
	TOTAL	\$31,043	\$6,600	\$24,443				\$2,000	\$4,600	\$24,443

******* Version 10 - 10/27/2006 *******

Version 10 - 10/2//2006

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.

Version 9 - 07/24/06

Project data transfered from 2006 STIP.

FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 moves cons. funds to FFY 05/06 and replaces STIP funds with Local funds.

FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 moves cons. funds

to FFY 06/07 and changes implementing agency to SBtCOG.

Wersion 7 - 02/23/2006 ******
MTIP Amendment No. 9 moves construction funds to FY 05/06.

Version 6 - 05/27/2005 *****

Wersion 5 - 10/15/2004 ******

Amend. No. 1: Construction funds moved to FY 04/05.

Project data transfered from 2004 STIP.

Version 3 - 05/27/2003 *****

Amendment No. 6 moves RIP funds from FY04 to FY 05

Version 2 - 05/06/02 *****

Project data transfered from 2002 STIP.

Santa Cruz County Regional Transportation Commission

MPO ID: RTC01SC		PPNO: 0923			EA: 4A1854 DESCRIPTION: High	nway 1 - Freewa	y Service Patrol	Feder	Federal Approval Date:					
Amendment Number	er: 2.00:		TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON			
State Cash	- RIP		\$614	\$445	\$82	\$87	00/03	- Tulure			\$614			
State Cash	- RIP Prior		\$82		\$82						\$82			
		TOTAL	\$696	\$445	\$164	\$87					\$696			

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior

Project data transfered from 2006 STIP.

******* Version 3 - 08/23/04 ********

Project data transferred from 2004 STIP.
******** Version 2 - 05/06/02

Project data transfered from 2002 STIP

MPO ID: RTC04SC	PPNO: 092	21		EA: 4A1304			Fede	al Approval Date	9:	
TITLE: Plan, progra	am and monitor			DESCRIPTION: Plan	nning, Programm	ing and Monitoring				
Amendment Numbe	er: 2.00:									
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON
State Cash	- RIP	\$1,359	\$609	\$150	\$150	\$150	\$300			\$1,359
State Cash	- RIP Prior	\$150		\$150						\$150
	TOTAL	64 500	5600	£200	£150	6150	****			£4 £00

******** Version 5 - 10/27/2006 *******
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior

funds in FFY 06/07 to insure funds can be obligated.

Project data transfered from 2006 STIP.

Version 3 - 08/23/04

Project data transfered from 2004 STIP.

Version 2 - 05/06/02

Project data transfered from 2002 STIP.

MPO ID: RTC28SC

PPNO: 6500

TITLE: Hwy 1 Auxiliary Lane Project: Soquel to

DESCRIPTION: Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges

Amendment Number: 2.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON
High Priority Projects Progr - Demo	\$800		\$800				\$800		
STPL State Exchange - Othr. State	\$200		\$200				\$200		
TOTAL	\$1,000		\$1,000				\$1,000		

Administrative action taken to change EA and PPNO for project.

Version 3 - 11/01/2006 ********

SAFETEA-LU earmark (HPP# 719) totals \$2,900.

\$7,895 additional funds are needed to fully fund CON.

Santa Cruz County

Santa Cruz Metropolitan Transit District

MPO ID: MTD01SC	PPNO: 0924		EA: 48960			Fed	eral Approval D	ate:	
TITLE: MetroBase Consolidated Oper	rations Facility		DESCRIPTION: City consolidates operation			•	area - construct	new facility that	ı
Amendment Number: 2.00:									
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	COV
FTA5307 - Urbanized Area - FTA Fun	ds \$4,366	\$1,005	\$1,615	\$856	\$890			\$1,005	\$3,361
FTA5309(c) - Bus - FTA Fun	ds \$8,783	\$7,170	\$1,613				\$2,656	\$2,979	\$3,148
Agency - Loc Fund	ds \$14,225	\$2,242	\$11,546	\$214	\$223		\$664	\$996	\$12,565
STA Transit Assist - Othr. Sta	ate \$8,871	\$2,490	\$4,721	\$830	\$830				\$8,871
Public Transportation Acco - RIP	\$1,137		\$1,137						\$1,137
State Cash (AB 3090) - RIP	\$6,363				\$6,363				\$6,363
	TOTAL \$43,745	\$12,907	\$20,632	\$1,900	\$8,306		\$3,320	\$4,980	\$35,445

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates fund

FTA HITT fund listing not available in CTIPS database. HITT funds added to FTA 5307 fund listing.

Estimated completion year: 2008 Estimated total project cost: \$39520

MPO ID: MTD06SC PPNO:			EA:			Feder	al Approval Dat	e:		
TITLE: Operating Assistance			DESCRIPTION: Operating Assistance							
Amendment Number: 2.00:										
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	Future	PÉ	RW	CON	
FTA 5311 - Non Urbanized - FTA Funds	\$935	\$478	\$145	\$152	\$160				\$935	
FTA5307 UZA Area Opera - FTA Funds	\$23,539	\$10,667	\$6,134	\$3,287	\$3,451			-	\$23,539	
Local Transportation Funds - Loc Funds	\$276,792	\$177,925	\$29,793	\$33,695	\$35,379				\$276,792	
TOTAL	\$301,266	\$189,070	\$36,072	\$37,134	\$38,990				\$301,266	

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing

PPNO:

MPO ID: MTD13SC

TITLE: Pacific Station DESCRIPTION: Metro Center Rehab - Phase I: ROW & Design Amendment Number: 2.00:

Federal Approval Date:

EA:

	TOTAL	PRIOR	06/07	07/08	08/09	Future	PE	RW	CON
ınds	\$1,854	\$1,458	\$396					\$1,458	\$396
nds	\$99		\$99						\$99
	\$1,000	\$1,000					\$116	\$884	
TOTAL	\$2,953	\$2,458	\$495				\$116	\$2,342	\$495
	nds	1,854 st. 1,854 st. 1,000	sinds \$1,854 \$1,458 stands \$99 stands \$1,000 \$1,000	nds \$1,854 \$1,458 \$396 ands \$99 \$99 \$1,000	ands \$1,854 \$1,458 \$396 see \$99 \$1,000 \$1,000	nds \$1,854 \$1,458 \$396 strict \$1,000 \$1,000	ands \$1,854 \$1,458 \$396 ands \$99 \$99 \$1,000	Inds \$1,854 \$1,458 \$396 Inds \$99 \$99 \$1,000 \$1,000 \$116	Inds \$1,854 \$1,458 \$396 \$1,458 ands \$99 \$99 \$1,000 \$1,000 \$116 \$884

Listed as informational project until TCRP funding situation clears up.

Various Agencies MPO ID: GP HES PPNO: TITLE: Grouped HES Projects DESCRIPTION: At various locations, Hazard Elimination Safety projects. Non-capacity increasing projects Amendment Number: 2.00: TOTAL PRIOR FUND TYPE PE RW CON 06/07 07/08 Future 08/09 \$269 \$499 STP Safety Local - Local HES \$3,935 \$3,025 \$910 \$3,935 \$4,434 \$3,294 \$1,140 \$4,434 ******* Version 8 - 10/09/2006 ********

MTIP Amendment No. 2 adds HES projects into the FFY 2006/07 to FFY 2008/09 MTIP.